

## Performance Note HB0216S01 - Jordan River Recreation Area

Sponsor: Rep. Winder, Mike



Performance Note Report

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Agency: Department of Natural Resources

Funding For:

New Services or Benefit

Public Benefit:

Purpose: The purpose of this program is to enhance safety, recreation and conservation along the Jordan River between SR-201 and 4430 South, and to provide law enforcement or similar for the entire Jordan River corridor.

Services: Services provided by the program are the oversight of the projects along the river that include, but are not limited to, capital improvements, enhancement of natural areas, removal of invasive species, restoration, contracts with service oriented organizations and law enforcement.

Expected Outcome: Increased public safety and recreation for the public.

Implementations and Resources: The bill appropriates \$500,000 ongoing and \$500,000 one-time from the General Fund in FY 2019.

How: The bill will be implemented by the Division of Forestry, Fire, and State Lands.

## Performance Measures

## Goal

Title: 1. Increased public safety 2. Increased recreation opportunities 3. Increased health of river ecosystem.

Description: 1. Working with local law enforcement and public service oriented organization to increase law enforcement presence and increase public outreach. 2. Allocation of funds to projects that include trails, boat ramps, picnic areas, natural areas, and other enhancements. 3. Removal of invasive species, restoration of native vegetation, and protection from damage.

Collection Method: On-line GIS based forms.

	2018	2019	2020
Target	0.00	0.00	0.00
Baseline	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.			